

**NOTICE OF PUBLIC HEARING
BONNER COUNTY**

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BONNER COUNTY, IDAHO WILL MEET ON AUGUST 28TH, 2017 AT THE HOURS OF 10:00 AM AND 6:00PM , FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2017-2018 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2017-2018 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES											
	FISCAL YEAR ENDING 9/30/2015				FISCAL YEAR ENDING 9/30/2016				CURRENT BUDGET FY ENDING 9/30/2017				TENTATIVE BUDGET FY ENDING 9/30/2018			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXP)	2,217,775	904,320	3,356,864	6,478,959	2,754,214	1,044,997	2,456,296	6,255,507	3,176,024	1,349,098	7,486,804	12,011,926	3,523,747	1,169,886	3,031,514	7,725,147
ROAD AND BRIDGE	1,662,218	652,483	6,946,572	9,261,273	1,842,351	739,428	5,551,430	8,133,209	2,203,009	887,763	7,733,868	10,824,640	2,283,975	936,493	5,146,641	8,367,109
AIRPORT	59,991	9,546	571,158	640,695	148,496	29,532	469,236	647,264	220,268	53,107	558,007	631,382	271,215	63,748	499,359	834,322
ELECTIONS	78,497	23,514	118,891	220,901	108,697	31,786	217,684	358,167	130,007	36,298	166,000	332,305	140,165	39,518	191,000	370,683
DRUG COURT	-	-	27,093	27,093	-	-	23,493	23,493	-	-	23,800	23,800	-	-	22,000	22,000
DISTRICT COURT	881,720	328,453	506,128	1,716,301	920,805	354,653	452,466	1,727,924	1,003,375	409,701	772,095	2,185,171	1,065,237	411,117	578,251	2,054,605
FAIR, COUNTY	145,420	40,517	20,000	205,937	158,776	42,919	20,000	221,695	175,403	53,163	185,540	414,106	217,532	75,768	185,540	478,840
911 FUND	951,647	333,704	593,279	1,878,631	742,551	254,385	483,890	1,480,826	1,014,432	378,347	1,007,929	2,400,708	1,043,304	359,806	1,407,853	2,810,963
COURT FACILITIES FUND	-	-	-	-	-	-	-	-	-	-	17,000	17,000	-	-	53,000	53,000
COURT INTERLOCK DEVICES	-	-	1,750	1,750	-	-	3,497	3,497	-	-	5,400	5,400	-	-	5,400	5,400
HEALTH DISTRICT	-	-	250,969	250,969	-	-	251,402	251,402	-	-	254,192	254,192	-	-	254,327	254,327
HISTORICAL SOCIETY & MUSEUM	-	-	18,600	18,600	-	-	18,600	18,600	-	-	18,600	18,600	-	-	18,600	18,600
INDIGENT AND CHARITY	94,017	35,531	163,541	293,090	55,495	22,646	84,807	162,948	58,669	27,260	337,179	423,108	59,838	24,638	276,450	360,926
JUNIOR COLLEGE TUITION	-	-	263,923	263,923	-	-	239,369	239,369	-	-	292,000	292,000	-	-	292,000	292,000
REVALUATION	860,895	331,407	70,914	1,263,217	870,087	349,148	106,481	1,325,717	1,021,671	433,166	113,018	1,567,855	1,077,028	481,078	70,866	1,628,972
SOLID WASTE	690,298	234,496	3,609,305	4,534,099	832,448	312,111	4,125,744	5,270,304	989,107	364,128	5,953,681	7,306,916	984,910	471,646	4,663,971	6,120,527
TORT	(91)	128,686	620,546	749,141	-	220,049	556,469	776,518	-	241,346	644,800	886,146	-	503,746	840,268	1,344,014
WEEDS	79,793	25,748	52,569	158,109	79,297	23,236	50,212	152,745	76,252	26,019	85,160	187,431	62,353	19,437	56,010	137,800
PARKS & RECREATION	53,065	14,498	117,375	184,938	89,539	28,167	62,855	180,561	88,687	28,601	47,650	164,938	69,034	29,529	36,150	134,713
HIGHWAY, SPECIAL STATE	41,902	3,206	739,190	784,297	49,894	3,817	480,953	534,663	56,427	4,317	489,256	550,000	56,427	3,500	490,073	550,000
JUSTICE FUND	7,126,860	2,362,037	3,968,258	13,457,155	7,497,303	2,439,492	4,713,016	14,649,811	8,223,513	2,864,576	6,901,920	17,990,009	8,892,905	2,945,936	5,518,437	17,357,278
SNOW GROOMERS - PRIEST LAKE	7,292	2,831	17,414	27,537	10,422	827	19,345	30,593	12,069	3,500	22,969	38,538	15,569	3,500	19,469	38,538
SNOW GROOMERS - SANDPOINT	-	-	4,026	4,026	1,716	131	9,478	11,326	12,000	918	51,125	64,043	12,000	918	22,250	35,168
WATERWAYS	24,574	7,225	101,521	133,319	35,623	10,366	91,717	137,707	46,960	15,105	146,655	208,720	67,534	28,042	75,200	170,776
GRANTS	22,389	7,611	851,140	881,140	22,389	7,611	483,100	513,100	500,000	-	5,500,000	6,000,000	500,000	-	5,500,000	6,000,000
Grand Totals:	14,998,262	5,445,812	22,991,027	43,435,101	16,220,103	5,915,301	20,971,541	43,106,945	19,007,873	7,176,413	38,814,648	64,998,934	20,143,245	7,767,824	29,254,639	57,165,708

ESTIMATED REVENUE

CASH BALANCE FORWARD	8,536,320
PROPOSED TAXES	25,417,347
GRANTS	6,000,000
OTHER	17,212,041
TOTAL ESTIMATED REVENUE	57,165,708

BONNER COUNTY - EMS

	FISCAL YEAR ENDING 9/30/2015				FISCAL YEAR ENDING 9/30/2016				CURRENT BUDGET FY ENDING 9/30/2017				TENTATIVE BUDGET FY ENDING 9/30/2018			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
AMBULANCE DISTRICT	1,464,584.40	527,298.92	986,495.80	2,978,379.12	1,598,929.44	594,249.77	1,005,839.98	3,199,019.19	1,992,519.00	741,112.00	1,050,425.91	3,784,056.91	2,040,191.00	703,812.00	1,250,883.00	3,994,886.00
Grand Totals:	1,464,584.40	527,298.92	986,495.80	2,978,379.12	1,598,929.44	594,249.77	1,005,839.98	3,199,019.19	1,992,519.00	741,112.00	1,050,425.91	3,784,056.91	2,040,191.00	703,812.00	1,250,883.00	3,994,886.00

ESTIMATED REVENUE

CASH BALANCE FORWARD	\$ 660,984
PROPOSED TAXES	\$ 2,546,138
OTHER	\$ 787,764
TOTAL ESTIMATED REVENUE	\$ 3,994,886