

BUDGET HISTORY FOR BONNER COUNTY

	Total Budget	Total Budget % increase	Other Revenue	Carryover	Property Taxes	Tax Budget % Increase	Net Market Value	Net MV % Increase	Levy
ALL COUNTY FUNDS EXCEPT RD & BRIDGE									
1990	\$ 7,066,018		\$ 3,721,250	\$ 104,400	\$ 3,240,368		\$ 966,814,112		\$0.002922000 1
1991	\$ 9,040,363	27.94%	\$ 4,935,279	\$ 75,000	\$ 4,030,084	24.37%	\$ 1,129,387,481	17%	\$0.003568000
1992	\$ 15,212,671	68.28%	\$ 10,335,281	\$ 10,000	\$ 4,867,390	20.78%	\$ 1,176,738,604	4%	\$0.004131000
1993	\$ 13,276,958	-12.72%	\$ 6,256,955	\$ 7,000	\$ 7,013,003	44.08%	\$ 1,260,969,277	7%	\$0.005555000
1994	\$ 21,580,383	62.54%	\$ 14,084,091	\$ -	\$ 7,496,292	6.89%	\$ 1,456,271,134	15%	\$0.005147587
1995	\$ 22,880,623	6.03%	\$ 14,123,081	\$ 1,981,940	\$ 6,775,602	-9.61%	\$ 1,734,173,532	19%	\$0.003907102
1996	\$ 19,602,772	-14.33%	\$ 12,548,212	\$ 518,524	\$ 6,536,036	-3.54%	\$ 2,075,275,070	20%	\$0.003149472
1997	\$ 18,030,576	-8.02%	\$ 8,949,583	\$ 511,457	\$ 8,569,536	31.11%	\$ 2,309,652,304	11%	\$0.003710308 2
1998	\$ 19,556,184	8.46%	\$ 7,570,584	\$ 3,420,215	\$ 8,565,385	-0.05%	\$ 2,438,129,329	6%	\$0.003449426
1999	\$ 18,529,957	-5.25%	\$ 8,025,507	\$ 3,091,642	\$ 7,412,808	-13.46%	\$ 2,589,651,499	6%	\$0.002862465
2000	\$ 19,930,841	7.56%	\$ 9,303,010	\$ 2,885,446	\$ 7,742,385	4.45%	\$ 2,657,373,134	3%	\$0.002913544
2001	\$ 21,352,960	7.14%	\$ 10,389,126	\$ 2,832,592	\$ 8,131,242	5.02%	\$ 2,719,717,766	2%	\$0.002989732
2002	\$ 24,580,710	15.12%	\$ 11,581,038	\$ 4,519,022	\$ 8,456,453	4.00%	\$ 2,835,409,471	4%	\$0.002982440 3
2003	\$ 25,608,186	4.18%	\$ 12,245,464	\$ 3,756,587	\$ 9,581,938	13.31%	\$ 2,979,939,205	5%	\$0.003215473
2004	\$ 27,478,315	7.30%	\$ 13,122,196	\$ 3,985,257	\$ 10,346,665	7.98%	\$ 3,116,337,896	5%	\$0.003320129
2005	\$ 27,152,795	-1.18%	\$ 13,317,936	\$ 2,735,351	\$ 11,075,311	7.04%	\$ 3,372,955,021	8%	\$0.003283557
2006	\$ 32,190,872	18.55%	\$ 17,261,865	\$ 2,860,766	\$ 12,041,752	8.73%	\$ 4,321,625,925	28%	\$0.002786386
2006/07	\$ 34,436,207	6.98%	\$ 19,285,094	\$ 1,878,611	\$ 13,247,099	10.01%	\$ 6,653,250,196	54%	\$0.001991067
2007/08	\$ 40,469,267	17.52%	\$ 25,381,484	\$ 902,715	\$ 14,147,257	6.80%	\$ 7,015,233,486	5%	\$0.002016642 4
2008/09	\$ 40,185,238	-0.70%	\$ 22,342,271	\$ 2,812,900	\$ 15,005,497	6.07%	\$ 7,282,182,277	4%	\$0.002060571
2009/10	\$ 40,515,078	0.82%	\$ 21,208,555	\$ 3,600,791	\$ 15,636,391	4.20%	\$ 7,224,428,790	-1%	\$0.002164372
2010/11	\$ 48,273,933	19.15%	\$ 27,833,287	\$ 4,284,190	\$ 16,060,863	2.71%	\$ 6,463,092,177	-11%	\$0.002985013
2011/12	\$ 50,029,805	3.64%	\$ 31,663,394	\$ 1,477,682	\$ 16,815,587	4.70%	\$ 6,045,191,784	-6%	\$0.002781647 5
2012/13	\$ 49,702,059	-0.66%	\$ 29,414,597	\$ 2,095,754	\$ 18,140,902	7.88%	\$ 5,777,201,713	-4%	\$0.003140083

1990	\$ 2,036,372		\$ 1,329,555	\$ 24,000	\$ 682,817		\$ 952,324,965		0.000717000 1
1991	\$ 2,152,700	5.71%	\$ 1,320,700	\$ 100,000	\$ 732,000	7.20%	\$ 980,810,225	3%	0.000746000
1992	\$ 2,680,235	24.51%	\$ 1,600,000	\$ 275,000	\$ 805,235	10.00%	\$ 1,021,507,974	4%	0.000783000
1993	\$ 3,036,500	13.29%	\$ 1,600,000	\$ -	\$ 1,436,500	78.40%	\$ 1,100,417,739	8%	0.001305000
1994	\$ 3,300,350	8.69%	\$ 1,825,000	\$ -	\$ 1,475,350	2.70%	\$ 1,255,286,312	14%	0.001175309
1995	\$ 4,374,631	32.55%	\$ 2,161,082	\$ -	\$ 2,213,549	50.04%	\$ 1,498,810,190	19%	0.001476870
1996	\$ 4,487,241	2.57%	\$ 2,146,569	\$ -	\$ 2,340,672	5.74%	\$ 1,800,400,569	20%	0.001300084
1997	\$ 4,550,865	1.42%	\$ 1,988,500	\$ 150,000	\$ 2,412,365	3.06%	\$ 2,014,881,348	12%	0.001197273
1998	\$ 4,959,166	8.97%	\$ 2,553,120	\$ 77,576	\$ 2,328,470	-3.48%	\$ 2,161,919,467	7%	0.001077038
1999	\$ 5,602,891	12.98%	\$ 2,431,139	\$ 456,500	\$ 2,715,252	16.61%	\$ 2,249,688,051	4%	0.001206946
2000	\$ 5,989,892	6.91%	\$ 2,595,238	\$ 250,000	\$ 3,144,654	15.81%	\$ 2,307,151,594	3%	0.001363002
2001	\$ 5,828,578	-2.69%	\$ 2,205,737	\$ 215,906	\$ 3,406,935	8.34%	\$ 2,344,397,524	2%	0.001453224
2002	\$ 6,826,695	17.12%	\$ 2,988,931	\$ 249,000	\$ 3,577,738	5.01%	\$ 2,458,981,031	5%	0.001454967 3
2003	\$ 6,276,508	-8.06%	\$ 2,987,147	\$ 130,395	\$ 3,147,940	-12.01%	\$ 2,573,844,741	5%	0.001223049
2004	\$ 6,343,525	1.07%	\$ 2,771,015	\$ 259,412	\$ 3,302,072	4.90%	\$ 2,690,541,767	5%	0.001227288
2005	\$ 6,231,517	-1.77%	\$ 2,766,140	\$ 125,000	\$ 3,329,351	0.83%	\$ 2,782,788,967	3%	0.001196408
2006	\$ 7,154,083	14.80%	\$ 2,859,492	\$ 1,000,000	\$ 3,282,796	-1.40%	\$ 3,505,187,310	26%	0.000936553
2006/07	\$ 8,086,906	13.04%	\$ 2,827,951	\$ 1,550,000	\$ 3,697,441	12.63%	\$ 5,493,625,144	57%	0.000673042
2007/08	\$ 6,886,165	-14.85%	\$ 2,855,682	\$ 140,000	\$ 3,875,125	4.81%	\$ 5,420,798,950	-1%	0.000714862 4
2008/09	\$ 7,981,911	15.91%	\$ 2,433,532	\$ 1,500,000	\$ 4,037,171	4.18%	\$ 5,558,197,049	3%	0.000726345
2009/10	\$ 6,908,830	-13.44%	\$ 2,863,984	\$ -	\$ 4,033,820	-0.08%	\$ 5,545,032,891	0%	0.000727465
2010/11	\$ 6,936,699	0.40%	\$ 2,663,864	\$ 183,145	\$ 4,078,664	1.11%	\$ 4,971,269,134	-10%	0.000820447
2011/12	\$ 7,233,474	4.28%	\$ 2,701,555	\$ 1,441	\$ 4,519,452	10.81%	\$ 4,613,623,263	-7%	0.000979588
2012/13	\$ 7,047,654	-2.57%	\$ 2,688,602	\$ 947,000	\$ 3,401,026	-24.75%	\$ 4,425,529,303	-4%	0.000768502

COMBINED TOTALS FOR ALL FUNDS									
1990	\$ 9,102,390		\$ 5,050,805	\$ 128,400	\$ 3,923,185				0.003639000 1
1991	\$ 11,193,063	22.97%	\$ 6,255,979	\$ 175,000	\$ 4,762,084	21.38%			0.004314000
1992	\$ 17,892,906	59.86%	\$ 11,935,281	\$ 285,000	\$ 5,672,625	19.12%			0.004914000
1993	\$ 16,313,458	-8.83%	\$ 7,856,955	\$ 7,000	\$ 8,449,503	48.95%			0.006860000
1994	\$ 24,880,733	52.52%	\$ 15,909,091	\$ -	\$ 8,971,642	6.18%			0.006322896
1995	\$ 27,255,254	9.54%	\$ 16,284,163	\$ 1,981,940	\$ 8,989,151	0.20%			0.005383972
1996	\$ 24,090,013	-11.61%	\$ 14,694,781	\$ 518,524	\$ 8,876,708	-1.25%			0.004449556
1997	\$ 22,581,441	-6.26%	\$ 10,938,083	\$ 661,457	\$ 10,981,901	23.72%			0.004907581 2
1998	\$ 24,515,350	8.56%	\$ 11,502,703	\$ 3,497,791	\$ 10,893,855	-0.80%			0.004526464
1999	\$ 24,132,848	-1.56%	\$ 10,456,646	\$ 3,548,142	\$ 10,128,060	-7.03%			0.004069411
2000	\$ 25,920,733	7.41%	\$ 11,898,248	\$ 3,135,446	\$ 10,887,039	7.49%			0.004276546
2001	\$ 27,181,538	4.86%	\$ 12,594,863	\$ 3,048,498	\$ 11,538,177	5.98%			0.004442956
2002	\$ 31,407,405	15.55%	\$ 14,569,969	\$ 4,768,022	\$ 12,034,191	4.30%			0.004437407 3
2003	\$ 31,884,694	1.52%	\$ 15,232,611	\$ 3,886,982	\$ 12,729,878	5.78%			0.004438522
2004	\$ 33,821,840	6.08%	\$ 15,893,211	\$ 4,244,669	\$ 13,648,737	7.22%			0.004547417
2005	\$ 33,384,312	-1.29%	\$ 16,084,076	\$ 2,860,351	\$ 14,404,662	5.54%			0.004479965
2006	\$ 39,344,955	17.85%	\$ 20,121,357	\$ 3,860,766	\$ 15,324,548	6.39%			0.003722939
2006/07	\$ 42,523,113	8.08%	\$ 22,113,045	\$ 3,428,611	\$ 16,944,540	10.57%			0.002664109
2007/08	\$ 47,355,432	11.36%	\$ 28,237,166	\$ 1,042,715	\$ 18,022,382	6.36%			0.002731504 4
2008/09	\$ 48,167,149	1.71%	\$ 24,775,803	\$ 4,312,900	\$ 19,042,668	5.66%			0.002786916
2009/10	\$ 47,423,908	-1.54%	\$ 24,072,539	\$ 3,600,791	\$ 19,670,211	3.30%			0.002891837
2010/11	\$ 55,210,632	16.42%	\$ 30,497,151	\$ 4,467,335	\$ 20,139,527	2.39%			0.003305460
2011/12	\$ 57,263,279	3.72%	\$ 34,364,949	\$ 1,479,123	\$ 21,335,039	5.94%			0.003761235 5
2012/13	\$ 56,749,713	-0.90%	\$ 32,103,199	\$ 3,042,754	\$ 21,541,928	0.97%			0.003908585

- 1 Reconstructed Levy Information is Correct - Budget information is from published budget, not adopted budget.
- 2 Voter Authorized Jail Override
- 3 Implementation of Agricultural Replacement Dollars (Category 58) from State
- 4 Lease/Purchase of Former Federal Building
- 5 Amount of potential Grants increased by \$6 million. Juv Detention & Courthouse Building Projects also undertaken this year.