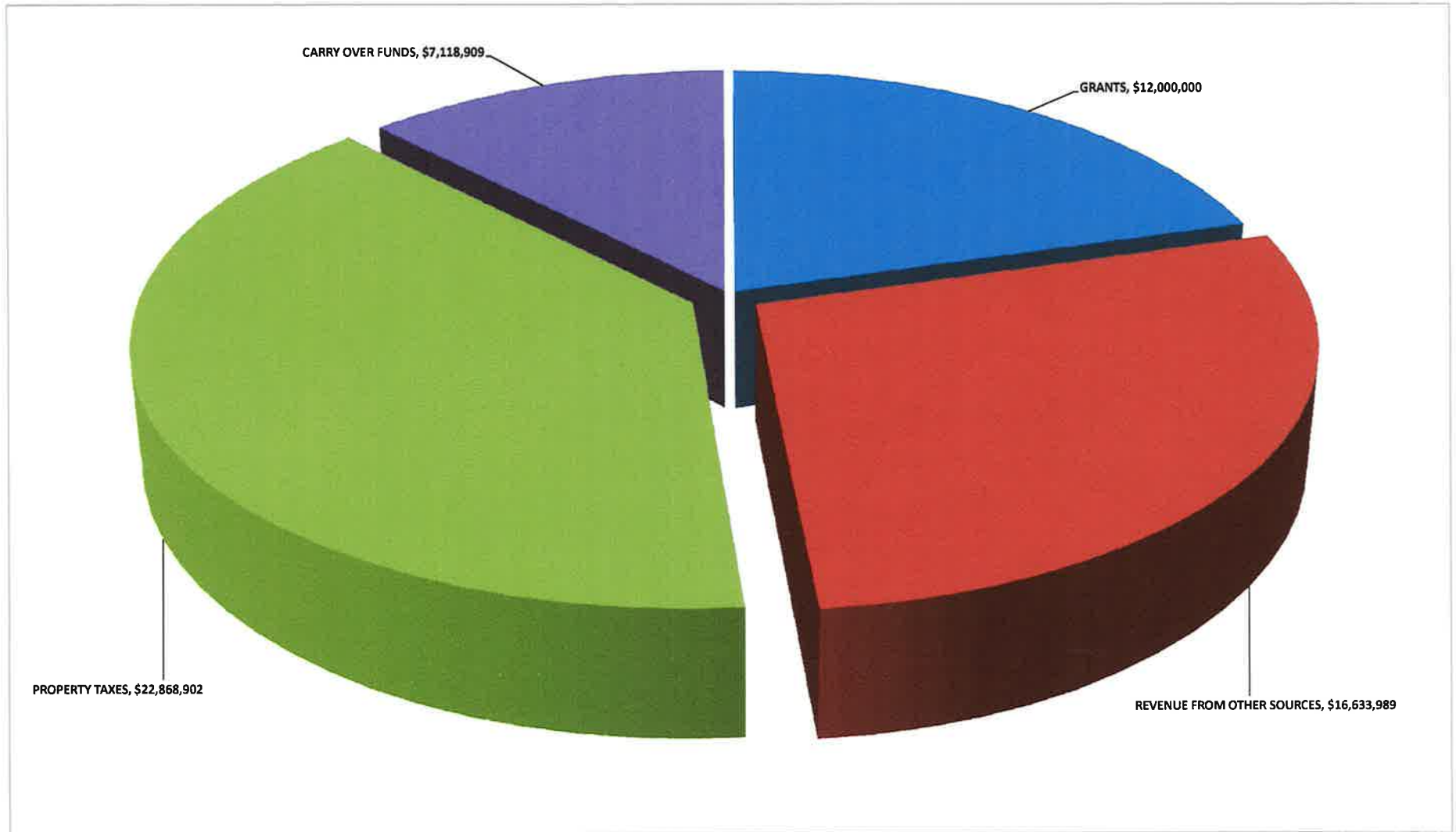
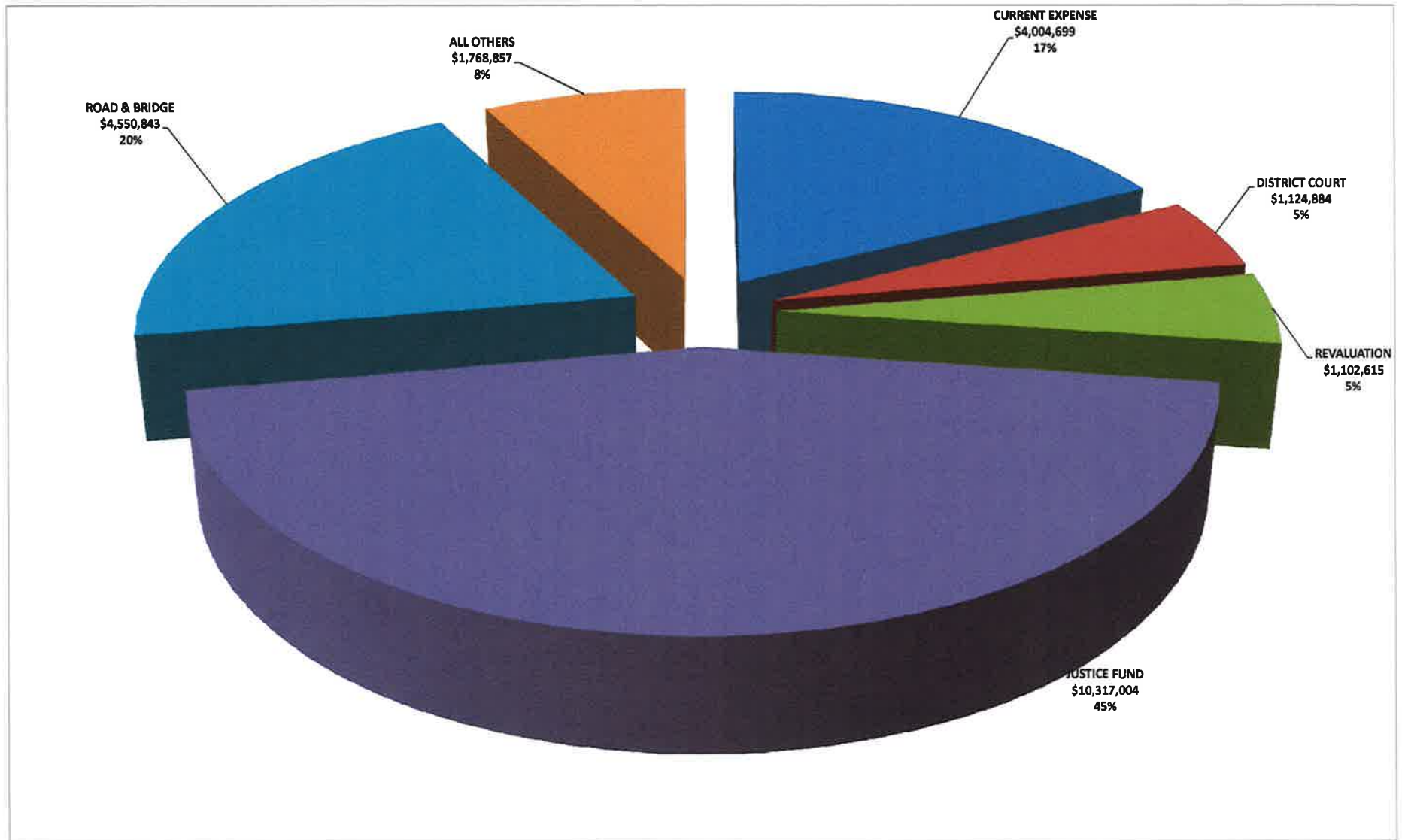




HOW THE \$58,621,800 fy 2014/2015 BUDGET IS FUNDED



HOW DO YOU SPEND MY PROPERTY TAX DOLLARS?



LEVY SUMMARY

BUDGET YEAR 2015 BUDGET NUMBER 1

Budget Description: 2015 APPROVED BUDGET

Fund	Fund Name	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	6,565,989.00	237,023.00	2,324,267.00	4,004,699.00	5,645,168,672.00	0.000709403
0002	ROAD AND BRIDGE	9,478,444.00	3,041,029.00	1,886,572.00	4,550,843.00	4,310,766,170.00	0.001055692
0003	AIRPORT	1,104,861.00	2,228.00	812,573.00	290,060.00	5,645,168,672.00	0.000051382
0004	ELECTIONS	306,964.00	0.00	306,964.00	0.00	5,645,168,672.00	
0005	DRUG COURT	27,800.00	0.00	27,800.00	0.00	5,645,168,672.00	
0006	DISTRICT COURT	1,738,795.00	158,163.00	455,748.00	1,124,884.00	5,645,168,672.00	0.000199265
0007	FAIR, COUNTY	372,515.00	7,046.00	151,400.00	214,069.00	5,645,168,672.00	0.000037921
0008	911 FUND	2,465,527.00	658,377.00	1,807,150.00	0.00	5,645,168,672.00	
0009	COURT FACILITIES FUND	17,000.00	0.00	17,000.00	0.00	5,645,168,672.00	
0010	COURT INTERLOCK DEVICES	5,400.00	0.00	5,400.00	0.00	5,645,168,672.00	
0011	HEALTH DISTRICT	250,969.00	0.00	17,873.00	233,096.00	5,645,168,672.00	0.000041291
0012	HISTORICAL SOCIETY & MUSEUM	18,600.00	0.00	320.00	18,280.00	5,645,168,672.00	0.000003238
0016	INDIGENT AND CHARITY	552,045.00	269,939.00	130,756.00	151,350.00	5,645,168,672.00	0.000026811
0017	JUNIOR COLLEGE TUITION	310,000.00	0.00	310,000.00	0.00	5,645,168,672.00	
0020	REVALUATION	1,368,503.00	153,779.00	112,109.00	1,102,615.00	5,645,168,672.00	0.000195320
0023	SOLID WASTE	4,745,742.00	300,000.00	4,445,742.00	0.00	5,645,168,672.00	
0024	TORT	1,229,346.00	483,043.00	21,672.00	724,631.00	5,645,168,672.00	0.000128363
0027	WEEDS	167,345.00	106,147.00	5,962.00	55,236.00	5,645,168,672.00	0.000009785
0030	PARKS & RECREATION	93,389.00	4,712.00	6,542.00	82,135.00	5,645,168,672.00	0.000014550
0032	HIGHWAY, SPECIAL STATE	875,000.00	300,000.00	575,000.00	0.00	5,645,168,672.00	
0034	JUSTICE FUND	14,644,929.00	1,328,989.00	2,998,936.00	10,317,004.00	5,645,168,672.00	0.001827581
0036	SNOW GROOMERS - PRIEST LAKE	32,469.00	0.00	32,469.00	0.00	5,645,168,672.00	
0037	SNOW GROOMERS - SANDPOINT	40,168.00	18,434.00	21,734.00	0.00	5,645,168,672.00	
0038	WATERWAYS	210,000.00	50,000.00	160,000.00	0.00	5,645,168,672.00	
0040	JAIL CONSTRUCTION	0.00	0.00	0.00	0.00	5,645,168,672.00	
0041	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	5,645,168,672.00	
0047	GRANTS	12,000,000.00	0.00	12,000,000.00	0.00	5,645,168,672.00	
0048	LID BOND FUND - PRINCIPAL	0.00	0.00	0.00	0.00	5,645,168,672.00	
0049	LID GUARANTEE FUND	0.00	0.00	0.00	0.00	5,645,168,672.00	
0050	LID INTEREST FUND	0.00	0.00	0.00	0.00	5,645,168,672.00	
0051	LID RESERVE FUND	0.00	0.00	0.00	0.00	5,645,168,672.00	
		58,621,800.00	7,118,909.00	28,633,989.00	22,868,902.00	5,645,168,672.00	0.0043006020

*****END OF REPORT*****

LEVY REPORT

Fund	Fund Name	Prior Year Tax Charge	Proposed Tax	Percent	Market Value	Levy
0001	GENERAL FUND (CURRENT EXPENSE)	3,000,010	4,004,699	33.49%	5,645,168,672	0.000709403
0002	ROAD AND BRIDGE	4,665,861	4,550,843	-2.47%	4,310,766,170	0.001055692
0003	AIRPORT	212,037	290,060	36.80%	5,645,168,672	0.000051382
0004	ELECTIONS	0	0		5,645,168,672	
0005	DRUG COURT	0	0		5,645,168,672	
0006	DISTRICT COURT	1,068,806	1,124,884	5.25%	5,645,168,672	0.000199265
0007	FAIR, COUNTY	184,305	214,069	16.15%	5,645,168,672	0.000037921
0008	911 FUND	0	0		5,645,168,672	
0009	COURT FACILITIES FUND	0	0		5,645,168,672	
0010	COURT INTERLOCK DEVICES	0	0		5,645,168,672	
0011	HEALTH DISTRICT	232,435	233,096	0.28%	5,645,168,672	0.000041291
0012	HISTORICAL SOCIETY & MUSEUM	18,367	18,280	-0.47%	5,645,168,672	0.000003238
0016	INDIGENT AND CHARITY	356,945	151,350	-57.60%	5,645,168,672	0.000026811
0017	JUNIOR COLLEGE TUITION	0	0		5,645,168,672	
0020	REVALUATION	1,192,886	1,102,615	-7.57%	5,645,168,672	0.000195320
0023	SOLID WASTE	0	0		5,645,168,672	
0024	TORT	814,359	724,631	-11.02%	5,645,168,672	0.000128363
0027	WEEDS	160,454	55,236	-65.58%	5,645,168,672	0.000009785
0030	PARKS & RECREATION	81,348	82,135	0.97%	5,645,168,672	0.000014550
0032	HIGHWAY, SPECIAL STATE	0	0		5,645,168,672	
0034	JUSTICE FUND	10,287,785	10,317,004	0.28%	5,645,168,672	0.001827581
0036	SNOW GROOMERS - PRIEST LAKE	0	0		5,645,168,672	
0037	SNOW GROOMERS - SANDPOINT	0	0		5,645,168,672	
0038	WATERWAYS	0	0		5,645,168,672	
0040	JAIL CONSTRUCTION	0	0		5,645,168,672	
0041	BUILDING CONSTRUCTION	0	0		5,645,168,672	
0047	GRANTS	0	0		5,645,168,672	
0048	LID BOND FUND - PRINCIPAL	0	0		5,645,168,672	
0049	LID GUARANTEE FUND	0	0		5,645,168,672	
0050	LID INTEREST FUND	0	0		5,645,168,672	
0051	LID RESERVE FUND	0	0		5,645,168,672	
		22,275,598	22,868,902	2.66%		0.004300602

*****END OF REPORT*****

LEVY SUMMARY

BUDGET YEAR 2015 BUDGET NUMBER 1

Budget Description: 2015 APPROVED BUDGET

Fund	Fund Name	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Levy Rate
0076	AMBULANCE DISTRICT	3,635,830.00	50,000.00	831,756.00	2,754,074.00	5,645,168,672.00	0.000487864
		3,635,830.00	50,000.00	831,756.00	2,754,074.00	5,645,168,672.00	0.0004878640

*****END OF REPORT*****

CLERK	663,805.67	0.00	2,957.70	666,763.37	694,818.22	0.00	4,265.31	699,083.53	817,746.00	0.00	4,290.00	822,036.00	850,219.00	0.00	6,290.00	856,509.00
SHERIFF	2,428,803.13	0.00	792,220.03	3,221,023.16	2,441,469.04	0.00	695,498.54	3,136,967.58	2,555,196.00	0.00	755,556.49	3,310,752.49	2,772,307.00	0.00	770,995.00	3,543,302.00
PROSECUTING ATTORNEY	855,804.75	0.00	95,660.49	951,465.24	857,126.20	0.00	96,301.36	953,427.56	877,119.00	0.00	201,743.75	1,078,862.75	919,733.00	0.00	212,265.00	1,131,998.00
PUBLIC DEFENDER	383,223.32	0.00	214,502.07	597,725.39	403,073.66	0.00	219,640.00	622,713.66	411,372.00	0.00	194,665.00	606,037.00	452,099.00	0.00	242,936.00	695,035.00
JUVENILE DETENTION	466,287.53	0.00	47,511.19	513,798.72	492,045.82	0.00	26,413.97	518,459.79	501,845.00	0.00	35,166.00	537,011.00	546,708.00	0.00	63,303.00	610,011.00
GENERAL	0.00	2,165,028.40	1,073,019.92	3,238,048.32	0.00	2,208,584.68	1,147,945.27	3,356,529.95	0.00	2,761,409.00	1,329,311.00	4,090,720.00	0.00	2,626,762.00	1,350,647.00	3,977,409.00
JAIL	1,569,146.72	0.00	565,188.14	2,134,334.86	1,565,076.29	0.00	528,112.98	2,093,189.27	1,648,803.00	0.00	443,348.00	2,090,151.00	1,822,965.00	0.00	617,850.00	2,440,815.00
MARINE PATROL	135,159.20	0.00	5,745.59	140,904.79	142,704.63	0.00	-37,493.84	105,210.79	131,961.00	0.00	39,989.00	171,950.00	148,277.00	0.00	11,723.00	160,000.00
BUILDING AND GROUNDS	0.00	0.00	34,917.33	34,917.33	0.00	0.00	31,599.66	31,599.66	0.00	0.00	31,600.00	31,600.00	0.00	0.00	81,600.00	81,600.00
CIVIL LITIGATION	0.00	0.00	128,894.20	128,894.20	0.00	0.00	789,802.45	789,802.45	0.00	0.00	605,000.00	605,000.00	0.00	0.00	450,000.00	450,000.00
5% STATUTORY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,250.00	698,250.00
JUSTICE FUND	6,502,230.32	2,165,028.40	2,960,616.66	11,627,875.38	6,596,313.88	2,208,584.68	3,502,085.70	12,306,984.26	6,942,042.00	2,761,409.00	3,640,669.24	13,344,120.24	7,512,308.00	2,826,762.00	4,505,859.00	14,644,929.00
SNOW GROOMERS - PRIEST LAKE	10,819.00	2,129.98	20,030.59	32,979.57	13,532.75	2,667.63	29,078.45	45,278.83	15,400.00	3,161.00	31,100.00	49,661.00	10,000.00	3,500.00	18,969.00	32,468.00
SNOW GROOMERS - SANDPOINT	2,161.25	165.34	13,983.99	16,310.58	3,825.25	292.63	16,027.90	20,145.78	12,000.00	929.00	22,250.00	35,179.00	12,000.00	918.00	27,250.00	40,168.00
WATERWAYS	12,420.00	3,666.62	68,485.26	84,571.88	18,982.56	5,959.78	124,038.52	148,980.86	20,856.00	8,407.00	358,965.00	388,228.00	24,859.00	8,555.00	176,586.00	210,000.00
JAIL CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDING CONSTRUCTION	0.00	0.00	5,718,885.77	5,718,885.77	0.00	0.00	2,415,041.11	2,415,041.11	0.00	0.00	490,000.00	490,000.00	0.00	0.00	0.00	0.00
GRANTS	59,947.79	18,579.44	4,286,418.52	4,364,945.75	22,389.00	7,611.00	906,643.24	936,643.24	2,000,000.00	7,611.00	9,992,389.00	12,000,000.00	2,000,000.00	0.00	10,000,000.00	12,000,000.00
LID BOND FUND - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,732.00	59,732.00	0.00	0.00	0.00	0.00
LID GUARANTEE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,014.00	12,014.00	0.00	0.00	0.00	0.00
LID INTEREST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,637.00	16,637.00	0.00	0.00	0.00	0.00
LID RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
LID ADMIN FUND	0.00	0.00	0.00	0.00	0.00	0.00	48,002.00	48,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LID NOTE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LID CONSTRUCTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOLID WASTE CONSTRUCTION FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOLID WASTE NOTE PAYMENT FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOLID WASTE RESERVE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.00	663.00	0.00	0.00	0.00	0.00
SOLID WASTE CAPTL IMPRVMT FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,115.00	506,115.00	0.00	0.00	0.00	0.00
AMBULANCE DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUDGMENTS I.C. 63-1305 COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUDGMENTS I.C. 63-1305 RD & BR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	13,540,743.75	5,078,627.79	26,431,885.17	45,051,256.71	13,750,862.96	5,178,645.65	22,291,424.28	41,220,932.89	16,817,663.00	6,589,556.00	33,428,901.03	56,836,120.03	18,089,202.00	6,406,333.00	34,126,265.00	58,621,800.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2014 TO 09/30/2015 IS AS FOLLOWS:

CASH BALANCE FORWARD	7,118,909.00
PROPOSED TAXES	22,868,902.00
STATE FUNDS	5,403,099.00
GRANTS	12,734,565.00
FEEES	8,149,618.00
OTHER	2,346,707.00
TOTAL ESTIMATED REVENUE	58,621,800.00