

NOTICE OF PUBLIC HEARING - BONNER COUNTY AMBULANCE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BONNER COUNTY EMS COUNTY, IDAHO WILL MEET ON AUGUST 29, 2016 AT THE HOUR OF 9:00 AM AND AGAIN AT 6:00 PM AT THE BONNER COUNTY ADMINISTRATION BLDG, 1500 HIGHWAY 2 SANDPOINT IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2016-2017 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2016-2017 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

| | ACTUAL EXPENDITURES | | | | BUDGETED EXPENDITURES | | | | | | | | | | | |
|----------------------|------------------------------|------------|------------------------------|--------------|------------------------------------|------------|--------------------------------------|--------------|--------------|------------|--------------|--------------|--------------|------------|------------|--------------|
| | FISCAL YEAR ENDING 9/30/2014 | | FISCAL YEAR ENDING 9/30/2015 | | CURRENT BUDGET FY ENDING 9/30/2016 | | TENTATIVE BUDGET FY ENDING 9/30/2017 | | | | | | | | | |
| | SALARIES | BENEFITS | OTHER | TOTAL | SALARIES | BENEFITS | OTHER | TOTAL | | | | | | | | |
| AMBULANCE DISTRICT | 1,430,897.69 | 563,637.58 | 1,112,579.91 | 3,107,115.18 | 1,464,584.40 | 527,298.92 | 986,495.80 | 2,978,379.12 | 1,785,342.00 | 670,696.00 | 1,145,505.00 | 3,601,543.00 | 1,992,519.00 | 741,112.00 | 898,506.00 | 3,632,137.00 |
| Grand Totals: | 1,430,897.69 | 563,637.58 | 1,112,579.91 | 3,107,115.18 | 1,464,584.40 | 527,298.92 | 986,495.80 | 2,978,379.12 | 1,785,342.00 | 670,696.00 | 1,145,505.00 | 3,601,543.00 | 1,992,519.00 | 741,112.00 | 898,506.00 | 3,632,137.00 |

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2016 TO 09/30/2017 IS AS FOLLOWS:

| | |
|--------------------------------|---------------------|
| CASH BALANCE FORWARD | 468,757.00 |
| PROPOSED TAXES | 2,432,380.00 |
| STATE FUNDS | 0.00 |
| GRANTS | 0.00 |
| FEES | 710,000.00 |
| OTHER | 21,000.00 |
| TOTAL ESTIMATED REVENUE | 3,632,137.00 |