



Parks & Waterways

1500 Hwy 2, Ste. 101 • Sandpoint, ID 83864 • Phone: (208) 255-5681 xt#4

**PARKS &
WATERWAYS
ITEM #1**

April 26, 2016

Memorandum

To: Commissioners

From: Steve Klatt, Director

Re: Budget Adjustment re: Garfield Bay Camp Host

Wages for the camp host position for the FY2016 season were included in the Parks and Waterways Salaries "A" Budget, and if the position were contracted out, it would require the funds be transferred to their "B" Budget;

It is my recommendation that it would be in the best interest of the county to hire a contractor to fill the Garfield Bay FY2016 Camp Host position.

Per Idaho Code, it is required that the Commissioners authorize the transfer of the funds from the "A" Budget to the "B" Budget. Attached for your consideration is a Resolution transferring the funds

Approved by: _____ Auditing

Distribution: _____ Original to BOCC
_____ Copy to Steve Klatt, Parks & Waterways
_____ Copy to Auditing

A suggested motion would be: **Mr. Chairman based on the information before us I move to approve Resolution #16 - 37 authorizing the Clerk to open the budget and decrease the Parks and Waterways Account #30-00-0409-0022 Salaries – Garfield Bay by \$5,819.00 from \$5,819.00 to \$0.00. and increasing Account #30-00-0689-0000 Contracts - Other by \$5,819.00 from \$4,000.00 to \$9,819.00.**

Recommendation Acceptance: yes no Cary Kelly Date: 04/26/16
Commissioner Cary Kelly, Chairman

RESOLUTION NO. 16 - 37
PARKS & WATERWAYS
FY2016 FUND BUDGET ADJUSTMENT

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, it has been determined that it would be in the best interest of the county to hire a contractor to fill the Garfield Bay FY2016 Camp Host position, and;

WHEREAS, wages for the camp host position for the FY2016 season were included in the Parks and Waterways Salaries "A" Budget, and if the position were contracted out, it would require the funds be transferred to their "B" Budget;

WHEREAS, per Idaho Code, it is required that the Commissioners authorize the transfer of the funds from the "A" Budget to the "B" Budget.

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the budget and decrease the Parks and Waterways account 30-00-0409-0022 Salaries – Garfield Bay by \$5,819.00 from \$5,819.00 to \$0.00. and increase account 30-00-0689-0000 Contracts - Other by \$5,819.00 from \$4,000.00 to \$9,819.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 26th day of April, 2016.

BONNER COUNTY BOARD OF COMMISSIONERS



Cary Kelly, Chairman

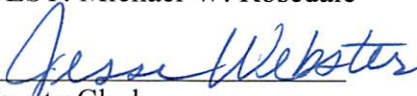


Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael W. Rosedale

By 

Deputy Clerk