

RESOLUTION NO. 16 - 06

**JUSTICE SERVICES
Probation Services
Budget Adjustment – Lottery Tax Unanticipated Revenues**

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Bonner County Justice Services Department receives Lottery Tax monies from the Idaho Department of Juvenile Corrections each fiscal year. The estimated Lottery Tax included in the FY2016 Probation Services Budget was \$10,000.00.

WHEREAS, the Justice Services Department has received additional revenue in the amount of \$2,184.00 from Idaho Department of Juvenile Corrections for Lottery Tax Revenue in Idaho; and

WHEREAS, the Justice Services Department requests the additional funds be placed in their FY2016 Budget, capital vehicles line item; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to schedule revenue in the Probation Services FY2016 budget, line item #06-01-801-00 Capital Vehicles in the amount of \$2,184.00 from \$0 to \$2,184.00. This adjustment is due to the receipt of unanticipated Lottery Tax revenue received from the State of Idaho.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 12th day of January, 2016.

BOARD OF BONNER COUNTY COMMISSIONERS



Cary Kelly, Chairman



Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael Rosedale

By 

Deputy Clerk



Bonner County Justice Services

4002 Samuelson Avenue • Sandpoint, ID 83864 • Phone: (208) 265-1438

January 12, 2016

Memorandum

Justice Services
Item #1

To: Bonner County Commissioners
From: Ron Stultz, Director
Re: Probation Services
Budget Adjustment – Lottery Tax Unanticipated Revenues

Description:

Bonner County Justice Services Department receives Lottery Tax monies from the Idaho Department of Juvenile Corrections each fiscal year. The estimated Lottery Tax included in the FY2016 Probation Services Budget was \$10,000.00.

The Justice Services Department has received Lottery Tax unanticipated revenue in the amount of \$2,184.00. The total Lottery Tax received from Idaho Department of Juvenile Corrections is \$12,184.00.

Legal Approval: SB

Auditor's Approval: [Signature]

Distribution: Original to BOCC; copy to Justice Services, Ron Stultz; copy to auditors

A suggested motion would be: Mr. Chairman based upon the information before us I move to approve Resolution #16- 06 ordering the Clerk to schedule revenue in the Probation Services FY2016 budget, line item #06-01-801-00 Capital Vehicles by \$2,184.00 from \$0 to \$2,184.00. This adjustment is due to the receipt of unanticipated Lottery Tax revenue received from the State of Idaho.

Recommendation Acceptance: yes no

[Signature]
Commissioner Cary Kelly, Chairman

Date: 01/12/2016