

**RESOLUTION NO. 16 - 07**

**JUSTICE SERVICES  
Probation Services  
Budget Adjustment – Tobacco Tax Unanticipated Revenues**


**WHEREAS**, Idaho Code §31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

**WHEREAS**, the Justice Services Department has received unexpected revenue in the amount of \$83,509.00 from Idaho Department of Juvenile Corrections for Tobacco Tax Revenue in Idaho; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to schedule revenue in the Probation Services FY2016 budget, line item #06-01-559-08 in the amount of \$83,509.00 from \$40,000.00 to \$123,509.00. This adjustment is due to the receipt of unanticipated Tobacco Tax revenue received from the State of Idaho.

**Adopted** as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 12th day of January, 2016.

**BOARD OF BONNER COUNTY COMMISSIONERS**

  
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Cary Kelly, Chairman

  
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Glen Bailey, Commissioner

  
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Todd Sudick, Commissioner

**ATTEST:** Michael Rosedale

By   
\_\_\_\_\_  
Deputy Clerk



# Bonner County Justice Services

4002 Samuelson Avenue • Sandpoint, ID 83864 • Phone: (208) 265-1438

January 12, 2016

## Memorandum

Justice Services  
Item #2

To: Bonner County Commissioners

From: Ron Stultz, Director

Re: Probation Services  
Budget Adjustment – Tobacco Tax Unanticipated Revenues

Bonner County Justice Services receives Tobacco Tax monies from the Idaho Department of Juvenile Corrections each fiscal year. The estimated Tobacco Tax included in the FY2016 Probation Services Budget was \$40,000.00.

The Justice Services Department has received Tobacco Tax unanticipated revenue in the amount of \$83,509.00. The total Lottery Tax received from Idaho Department of Juvenile Corrections is \$123,509.00

Legal Approval: S.B.  
Auditor's Approval: [Signature]

Distribution: Original to BOCC; copy to Justice Services, Ron Stultz; copy to auditors

**A suggested motion would be:** Mr. Chairman based upon the information before us I move to approve Resolution #16-07 ordering the Clerk to schedule revenue in the Probation Services FY2016 budget, line item #06-01-559-08 by \$83,509.00 from \$40,000.00 to \$123,509.00. This adjustment is due to the receipt of unanticipated Tobacco Tax revenue received from the State of Idaho.

Recommendation Acceptance:  yes  no

[Signature]  
Commissioner Cary Kelly, Chairman

Date: 01/12/2016