

RESOLUTION NO. 16 - 29

Human Resources Risk Management

FY2016 BUDGET ADJUSTMENT

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, on March 8th, 2016, the Board of Commissioners approved a position of Risk Management Specialist for HR Risk Management; and

WHEREAS, at the time the budget was prepared, the salary increases were not included in the FY2016 Budget; and

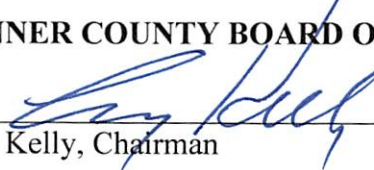
WHEREAS, due to the above increases the HR Risk Management budget will fall short and;

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the budget and decrease the General Fund Statutory Reserve, line item 01-12-559-00, Miscellaneous expense in the amount of \$47,628.00 and open the HR Risk Management budget and schedule revenue by \$47,628.00 as follows:

Increasing	Salaries	Line Item	01-19-402-09	By	\$37,328.00	From	\$99,727.00	To	\$137,055.00
Increasing	Medical Insurance	Line Item	01-18-413-00	By	\$3,190.00	From	\$15,318.00	To	\$18,508.00
Increasing	Dental Fixed Costs	Line Item	01-18-413-03	By	\$30.00	From	\$595.00	To	\$625.00
Increasing	PERSI	Line Item	01-18-410-00	By	\$4,225.00	From	\$11,290.00	To	\$15,515.00
Increasing	Social Security	Line Item	01-18-411-00	By	\$2,855.00	From	\$7,497.00	To	\$10,352.00

The foregoing was duly enacted as a Resolution of the Board of County commissioners of Bonner County, Idaho, on the 29th day of March, 2016.

BONNER COUNTY BOARD OF COMMISSIONERS


Cary Kelly, Chairman


Glen Bailey, Commissioner


Todd Sudick, Commissioner

ATTEST: Michael W. Rosedale

By 
Deputy Clerk



HR Risk Management Bonner County

HR RISK
Management
Item #1

March 29, 2016

MEMORANDUM

To: Commissioners


Re: Increasing the HR Risk Management "A" budget by \$47,628.00 to pay for the new full time Risk Management Specialist position.

Description:

On March 8, 2016, the Board approved a full-time Risk Management Specialist for HR Risk Management.

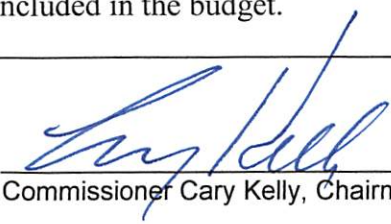
At the time the budget was prepared, this position and salary was not included.

Attached for your consideration is a Resolution authorizing a budget adjustment to cover the increase.

Approved by Auditing: 

Distribution: Original to BOCC
Copy to the HR Risk Management Director
Copy to Auditing

A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolution # 16- 29 authorizing the Clerk to transfer \$47,628.00.00 from the General Fund Statutory Reserve to the HR Risk Management A Budget as detailed in the Resolution. The transfer is due to salary increases that were not included in the budget.

Recommendation Acceptance: yes no 
Commissioner Cary Kelly, Chairman Date: 03/29/16