



Bonner County

Board of Commissioners

Cary Kelly

Glen Bailey

Todd Sudick

June 7, 2016

Memorandum

To: Commissioners

Re: **FY2016 GENERAL FUND AND JUSTICE FUND - BUDGET ADJUSTMENT FOR THE MULTI-USE FACILITY LOCATED IN SAGLE, ID**

Description:

The BOCC has realized an urgent requirement to build a facility south of the long bridge to locate an EMS ambulance and crew and there exists a need for a multi-use county training facility for use by all county departments as well other governmental agencies.

The need for such a multi-purpose facility was not envisioned a budget time this year and thus funds were not put into the budget at that time.

Approved by Legal: SB

Approved by Auditing: MM. *Funds are there, and legal per SB*

Distribution: Original to BOCC; Copy to Auditors

A suggested motion would be: Mr. Chairman based on the information before us I move to approve the Resolution # 16- 45 authorizing the Clerk to open the budget and decrease the General Fund Reserves by \$677,000.00 and schedule revenue by increasing the General Fund, Capital Construction Account # 01-18-807-00 by \$677,000.00 from \$200,000.00 to \$877,000.00.

The Clerk is further authorized to open the budget and decrease the Justice Fund Reserves by \$500,000.00 and schedule revenue by increasing the Justice Fund, Capital Construction Account # 34-07-807-00 by \$500,000.00 from \$0 to \$500,000.00.

Recommendation Acceptance: yes no

Glen Bailey

Commissioner Cary Kelly, Chairman

Date: 6/7/2016

RESOLUTION NO. 16 - 45

BOCC

**FY2016 GENERAL FUND AND JUSTICE FUND - BUDGET ADJUSTMENT
FOR THE MULTI-USE FACILITY LOCATED IN SAGLE, ID**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS there is a need to build a facility south of the long bridge to locate an EMS ambulance and crew, and;

WHEREAS, there exists a need for a multi-use County training facility for use by all County Departments as well other governmental agencies, and;

WHEREAS, I.C. 31-1605A provides that cash flow operating funds may be utilized as an additional appropriation.

WHEREAS, the need for such a multi-purpose facility was not envisioned a budget time this year and thus funds were not put into the budget at that time, and;

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the budget and decrease the General Fund Cash Flow Reserves by \$677,000.00 and schedule revenue by increasing the General Fund, Capital Construction Account # 01-18-807-00 by \$677,000.00 from \$200,000.00 to \$877,000.00.

The Clerk is further authorized to open the budget and decrease the Justice Fund Cash Flow Reserves by \$500,000.00 and schedule revenue by increasing the Justice Fund, Capital Construction Account # 34-07-807-00 by \$500,000.00 from \$0 to \$500,000.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 7th day of June, 2016.

BONNER COUNTY BOARD OF COMMISSIONERS

Absent

Cary Kelly, Chairman

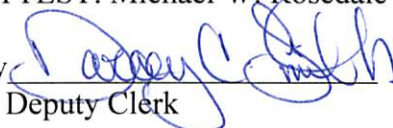


Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael W. Rosedale

By 

Deputy Clerk