

**RESOLUTION # 16- 50**

**ROAD & BRIDGE**

**BUDGET ADJUSTMENT - UNANTICIPATED REVENUE  
(Secure Rural Schools & HB 312)**

**WHEREAS**, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes, and;

**WHEREAS**, the Road & Bridge Department has received unanticipated revenue in the amount of \$209,076.40 from the Federal Forest Fund for Secure Rural Schools (SRS) and \$168,681.23 from House Bill 312 for a total of \$377,757.63 that could not have been anticipated or budgeted for, and;

**WHEREAS**, it would be in the best interests of the Road and Bridge department to utilize these funds during the current fiscal year for road improvements in Bonner County; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the Road and Bridge budget and schedule revenue by increasing line item 02-40-0646-0000, Crushed Rock / Gravel by \$377,757.63 from \$782,701.00 to \$1,160,458.63. These funds were recently received from the Federal Forest Funds for Secure Rural Schools and HB312 that could not have been anticipated or budgeted for.

**ADOPTED** as a Resolution of the Board of Commissioners of Bonner County upon a majority vote on the 28<sup>th</sup> day of June, 2016.

**BOARD OF BONNER COUNTY COMMISSIONERS**

  
\_\_\_\_\_  
Cary Kelly, Chairman

  
\_\_\_\_\_  
Todd Sudick, Commissioner

  
\_\_\_\_\_  
Glen Bailey, Commissioner

**ATTEST:**

By   
\_\_\_\_\_  
Deputy Clerk



# BONNER COUNTY ROAD & BRIDGE

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## Memorandum

ROAD &  
BRIDGE

Item #12

**Date:** June 28, 2016

**To:** Bonner County Commissioners

**From:** Don Hutson, Director  
Road & Bridge Department

**Re:** Road and Bridge Budget Adjustment

The Bonner County Road & Bridge Department received unanticipated funds through House Bill 312 (HB312) and the Secure Rural Schools Act (SRS). Road and Bridge requests approval to amend its budget to include HB 312 and SRS funds increasing Account 02-40-0640-0000, Crushed Rock / Gravel, by \$377,757.63 from \$782,701.00 to \$1,160,458.63. Both HB312 and SRS funds must be used for roads improvement in Bonner County. The following unanticipated funds have been received.

\$137,586.58	SRS Title 1, Old funds from 2012 – 2014
\$71,489.82	SRS FY2015, Funds in Excess of Projected Revenue
<u>\$168,681.23</u>	HB312 3 <sup>rd</sup> Quarter Highway User Revenue
\$377,757.63	Subtotal

The FY2016 budget did not include estimated SRS funds as these funds were not known to be available to Road and Bridge for roads improvement in Bonner County. The FY2016 budget did not include HB312 Highway User Revenues as the amount of these funds were unknown.

Please reference the attached budget amendment resolution. Idaho Code 31-1605 provides for budget adjustment provided that there is no increase in anticipated property taxes.

Distribution: \_\_\_\_\_ Originals to BOCC Office  
 \_\_\_\_\_ Copy to Road and Bridge Department  
 \_\_\_\_\_ Copy to Auditing

Review: N/A Legal Review  
DBH Auditing Review

**A suggested motion would be:** I move to approve Resolution 16 - 50, authorizing the Clerk to schedule revenue by increasing the FY2016 Road & Bridge Budget, line item# 02-40-0640-0000, Crushed Rock / Gravel, by \$377,757.63 from \$782,701.00 to \$1,160,458.63 to reflect the receipt of unanticipated revenue through the Secure Rural Schools Act and House Bill 312.

Recommendation Acceptance: Yes  No

  
Commissioner Cary Kelly, Chair

Date: 06/28/16