

**RESOLUTION NO. 16 - 67**

**Sheriff - Jail**

**“A” Budget Adjustment**

**WHEREAS**, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

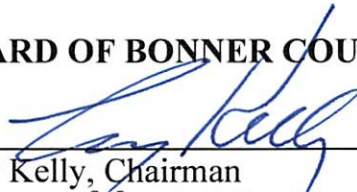
**WHEREAS**, the Bonner County Jail has positions currently not filled in the “A” Budget, allowing for an overage, and;

**WHEREAS**, this overage can be used to cover our unanticipated costs due to non-budgeted projects and help reduce expenses to next year’s budget, including: copier paper, ink & toner, paper products, detention officer equipment and uniforms;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Commissioners of Bonner County authorizes the Clerk to open the Justice Fund - Jail budget and increase line item 34-08-736-13 Equipment Purchase by \$12,850 from \$4,850 to \$17,700; 34-08-808-00 Capital Buildings by \$18,500 from \$0 to \$18,500; 34-08-812-00 Capital Equipment by \$20,650 from \$281,700 to 302,350 and reduce line 34-08-402-00 Salaries – Deputies by \$52,000 from \$1,748,447 to \$1,696,447.

**ADOPTED** as a Resolution of the Board of Commissioners of Bonner County upon a majority vote on the 27th day of September, 2016.

**BOARD OF BONNER COUNTY COMMISSIONERS**

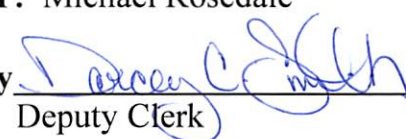
  
Cary Kelly, Chairman

**Absent**

  
Glen Bailey, Commissioner

  
Todd Sudick, Commissioner

**ATTEST:** Michael Rosedale

By   
Deputy Clerk

INVESTIGATION OF THE ACTS OF VIOLENCE  
COMMITTED BY THE ORGANIZATION OF  
BLACK PEOPLE

**Index**

INDEX OF DOCUMENTS

1. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

2. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

3. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

4. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

5. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

6. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

7. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

8. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

9. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

10. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

11. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

12. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

13. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

14. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

15. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

16. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

17. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

18. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

19. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

20. MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

SEARCHED  
SERIALIZED  
INDEXED  
FILED

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

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MEMORANDUM TO THE DIRECTOR, FBI, DATED 1/15/68

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# Bonner County

## Sheriff's Office

Sheriff  
Item #1

### MEMORANDUM

**Date:** September 27, 2016  
**To:** Commissioners  
**From:** Sheriff Daryl Wheeler

**Re:** Budget Adjustment – “A” to “B”

**Description:**

The Jail has positions currently not filled in the “A” Budget allowing for an overage. Attached is a proposed Resolution for your consideration transferring funds from “A” to “B” to cover non budgeted projects in the “B” budget.

**Legal Review** SB

**Auditing Review** [Signature]

**Distribution:** Original to BOCC Office; Copy to the Clerk/Auditor; copy to Sheriff

**A suggested motion would be:** Mr. Chairman based on the information before us I move to approve Resolution 16-67 authorizing the Clerk to open the Justice Fund - Jail budget and increase line item 34-08-736-13 Equipment Purchase by \$12,850 from \$4,850 to \$17,700; 34-08-808-00 Capital Buildings by \$18,500 from \$0 to \$18,500; 34-08-812-00 Capital Equipment by \$20,650 from \$281,700 to 302,350 and decrease line 34-08-402-00 Salaries – Deputies by \$52,000 from \$1,748,447 to \$1,696,447.

Recommendation Acceptance:  yes  no

Cary Kelly  
Commissioner Cary Kelly, Chairman

Date: 9/27/16

## Julie Halliday

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**To:** Cary Kelly  
**Subject:** RE: Budget

**From:** Daryl Wheeler  
**Sent:** Monday, September 19, 2016 12:00 PM  
**To:** Cary Kelly; Michael Rosedale; Glen L. Bailey; Todd Sudick  
**Cc:** Dan Shea; Bill Harp  
**Subject:** RE: Budget

I understand that there are some tuff budget decisions that need to be made in the next couple of weeks. As the Sheriff's Office is closing out this year's budget, we have experienced some obstacles in keeping up with maintaining our buildings and infrastructure. As a result, our office had partnership with Matt Klingler to financially help with some of the projects that needed attention. Next week, our office will be presenting a resolution to transfer funds from the Jail "A" budget to the Jail "B" budget to cover specifically non budgeted projects that include a handicap ramp, the painting of our Driver's License and old Juvenile Detention Building, finishing up the remodeled jail Medical room and the replacement of the air compressor system that controls the doors within our facility.

Even with these unexpected costs, we will still have an estimated \$65,000 in the Jail budget that will roll over in to the Justice fund which can be dedicated, if approved by the commissioners, towards the replacement of the roof over the jail and Sheriff's Office Administration building.

I would also like to give my support towards the funding of the fiber optic line to the Sheriff's compound. It is crucial that the new equipment that is scheduled to be installed and operated at our 911 center, have the needed bandwidth to operate safely and efficiently. Bill and his team has done an incredible job in securing our last grant and I hope we can find a way to finance both the jail roof project and the fiber optic project.

Thank you,

Sheriff Daryl Wheeler  
Bonner County Sheriff's Office  
4001 N Boyer Rd, Sandpoint ID 83864  
Office: (208) 263-8417 ext. 3049  
Fax: (208) 255-7004  
[dwheeler@bonnerso.org](mailto:dwheeler@bonnerso.org)  
[www.bonnerso.org](http://www.bonnerso.org)

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