

RESOLUTION NO. 16- 69

Public Works – Solid Waste

Budget Adjustment

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting, and;

WHEREAS, at the time of budgeting for FY 2016 it could not be forecasted that the Solid Waste Department would fall short in salaries; and

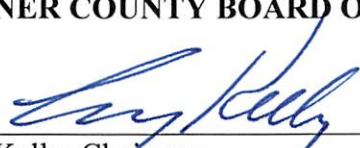
WHEREAS, the next payroll will cause the Solid Waste Fund Salaries to fall short; and

WHEREAS, the Solid Waste Fund “B” budget has adequate funds to cover the expense.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Bonner County that the Clerk is authorized to open the Solid Waste budget and decrease the line item 0023-00-0486-0002 Long Haul Operation by \$110,000.000 from \$1,259,174.00 to \$1,149,174.00 and increase the line item 0023-00-0405-0000 Salaries by \$110,000.00 from \$741,224.00 to \$851,224.00.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 27th day of September, 2016.

BONNER COUNTY BOARD OF COMMISSIONERS



Cary Kelly, Chairman

Absent

Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael W. Rosedale

By 

Deputy Clerk



BONNER COUNTY PUBLIC WORKS SOLID WASTE DEPARTMENT

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: (208) 255-5681

September 27, 2016

Memorandum

PUBLIC
WORKS
Item #4

To: Commissioners

From: Matt Klingler, Public Works Director

Re: Budget Adjustment

The Bonner County Solid Waste Department has determined that there is a need to transfer funds to cover the next payroll and therefore request a budget adjustment. A resolution has been attached for your review that transfers \$110,000 from B to A Budget for FY2016.

Legal Review: S.B.

Auditing Review: [Signature]

Distribution: Original to BOCC
Email copy to Matt Klingler, Jennifer Ralls and Melissa Libbers
Copy to Auditors

A suggested motion would be: Mr. Chairman based on the information before us I move that the County approve Resolution 16- 69 authorizing the Clerk to open the Solid Waste budget and decrease the line item 0023-00-0486-0002 Long Haul Operation by \$110,000.000 from \$1,259,174.00 to \$1,149,174.00 and increase the line item 0023-00-0405-0000 Salaries by \$110,000.00 from \$741,224.00 to \$851,224.00.

Recommendation Acceptance: yes no [Signature]
Commissioner Cary Kelly, Chairman

Date: 9/27/16