

RESOLUTION #2016- 77

**BUILDING AND GROUNDS**

**Budget Transfer from "A" and "C" budgets to "B" budget**

**WHEREAS**, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

**WHEREAS**, the Building and Grounds "A" and "C" budgets have unspent budget authority; and,


**WHEREAS**, the Building and Grounds "B" budget has a \$5,419 deficit, and

**WHEREAS**, the county wants to balance each departmental budget at year-end by reducing said deficits by using the unspent spending authority within that same department;

**NOW THEREFORE BE IT RESOLVED** that the Board of Commissioners of Bonner County authorize the Clerk to open the Building and Grounds "A", "B" and "C" budgets and reduce 0001-10-0405-000 (Salaries – Employee, Full-Time) by \$2,783 from \$191,463 to \$188,680; and reduce 0001-10-0808-0051 (Admin Bldg Improvements) by \$4,000 from \$112,500 to \$108,500 and increase 0001-10-0689-0005 (Facilities Maintenance) by \$6,783 from \$32,300 to \$39,083.

DATED THIS 5<sup>th</sup> day of November, 2016.


**BOARD OF BONNER COUNTY COMMISSIONERS**

  
Cary Kelly, Chairman

  
Todd Sudick, Commissioner

  
Glen Bailey, Commissioner

ATTEST: Michael W. Rosedale

By   
, Deputy Clerk



**Bonner County**  
**Clerk of the District Court**

Michael W. Rosedale

CLERK  
Item #3

**Date:** NOVEMBER 1, 2016  
**TO:** COMMISSIONERS  
**RE:** 2016 DEPARTMENTAL BUDGETS THAT NEED ADJUSTMENT AND/OR WENT OVER IN TOTAL

**Description:**

The Following departmental budgets adjustments within their department. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- District Court
- Revaluation
- Sandpoint Airport
- Solid Waste
- Civil Litigation
- Parks & Recreation
- Tort
- Indigent and Charity
- Probation Services
- Building and Grounds

Reviewed by Legal: \_\_\_\_\_  
Reviewed by Auditing: \_\_\_\_\_

**Distribution:** \_\_\_ Original to BOCC Office  
\_\_\_ Copy to the Clerk/Auditor  
\_\_\_ Copy/Email to all the Department Heads/Elected Officials

A suggested motion would be: **Mr. Chairman based on the information before us I move to approve Resolutions 16- 76-85 for FY2016 budget adjustments for District Court, Revaluation, Sandpoint Airport, Solid Waste, Civil Litigation, Parks & Recreation, Tort, Indigent & Charity, Probation Services, and Building and Grounds as presented.**

Recommendation Acceptance:  yes  no Cary Kelly Date: 11-1-16  
Commissioner Cary Kelly, Chairman