

RESOLUTION #2016- 78

DISTRICT COURT

Budget Transfer from "B" budget to "A" and "D" budgets

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, the District Court "B" budget has unspent budget authority and,

WHEREAS, the District Court "A" budget has a \$6,304 deficit, and

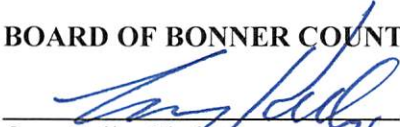
WHEREAS, the District Court "D" budget has a \$6,116 deficit, and


WHEREAS, the county wants to balance each departmental budget at year-end by reducing said deficits by using the unspent spending authority within that same department;

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of Bonner County authorize the Clerk to open the District Court's "A", "B" and "D" budgets and reduce 0006-00-0480-0000 (Professional SVC-Legal) by \$14,000 from \$110,800 to \$96,800 and increase 0006-00-0405-0000 (Salaries – Employee, Full-Time) by \$7,000 from \$346,298 to \$353,298 and increase 0006-00-0410-0000 (Retirement) by \$7,000 from \$39,202 to \$46,202.

DATED THIS 5th day of November, 2016.

BOARD OF BONNER COUNTY COMMISSIONERS


Cary Kelly, Chairman


Todd Sudick, Commissioner


Glen Bailey, Commissioner

ATTEST: Michael W. Rosedale

By 
Jesse Webster, Deputy Clerk



Bonner County

Clerk of the District Court

Michael W. Rosedale

CLERK
Item #3

Date: NOVEMBER 1, 2016
TO: COMMISSIONERS
RE: **2016 DEPARTMENTAL BUDGETS THAT NEED ADJUSTMENT AND/OR WENT OVER IN TOTAL**

Description:

The Following departmental budgets adjustments within their department. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- District Court
- Revaluation
- Sandpoint Airport
- Solid Waste
- Civil Litigation
- Parks & Recreation
- Tort
- Indigent and Charity
- Probation Services
- Building and Grounds

Reviewed by Legal: _____
Reviewed by Auditing: _____

Distribution: ___ Original to BOCC Office
___ Copy to the Clerk/Auditor
___ Copy/Email to all the Department Heads/Elected Officials

A suggested motion would be: **Mr. Chairman based on the information before us I move to approve Resolutions 16- 76-85 for FY2016 budget adjustments for District Court, Revaluation, Sandpoint Airport, Solid Waste, Civil Litigation, Parks & Recreation, Tort, Indigent & Charity, Probation Services, and Building and Grounds as presented.**

Recommendation Acceptance: yes no _____ Date: 11-1-16
Commissioner Cary Kelly, Chairman