

RESOLUTION #2016- 80

PARKS & RECREATION

Budget Transfer from "D" budget to "A" budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, the Parks & Recreation "D" budget has unspent budget authority and,


WHEREAS, the Parks & Recreation "A" budget has a \$2,592 deficit, and

WHEREAS, the county wants to balance each departmental budget at year-end by reducing said deficits by using the unspent spending authority within that same department;

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of Bonner County authorize the Clerk to open the Parks & Recreation "D" and "A" budgets and reduce 0030-00-0413-0000 (Medical Insurance) by \$3,000 from \$17,232 to \$14,232 and increase 0030-00-0405-0000 (Salaries – Employee, Full-Time) by \$3,000 from \$86,948 to \$89,948.

DATED THIS 15th day of November, 2016.

BOARD OF BONNER COUNTY COMMISSIONERS



Cary Kelly, Chairman



Todd Sudick, Commissioner



Glen Bailey, Commissioner

ATTEST: Michael W. Rosedale

By 
_____, Deputy Clerk



Bonner County
Clerk of the District Court

Michael W. Rosedale

CLERK
Item #3

Date: NOVEMBER 1, 2016
TO: COMMISSIONERS
RE: 2016 DEPARTMENTAL BUDGETS THAT NEED ADJUSTMENT AND/OR WENT OVER IN TOTAL

Description:

The Following departmental budgets adjustments within their department. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- District Court
- Revaluation
- Sandpoint Airport
- Solid Waste
- Civil Litigation
- Parks & Recreation
- Tort
- Indigent and Charity
- Probation Services
- Building and Grounds

Reviewed by Legal: _____
Reviewed by Auditing: _____

Distribution: ___ Original to BOCC Office
___ Copy to the Clerk/Auditor
___ Copy/Email to all the Department Heads/Elected Officials

A suggested motion would be: **Mr. Chairman based on the information before us I move to approve Resolutions 16- 76-85 for FY2016 budget adjustments for District Court, Revaluation, Sandpoint Airport, Solid Waste, Civil Litigation, Parks & Recreation, Tort, Indigent & Charity, Probation Services, and Building and Grounds as presented.**

Recommendation Acceptance: yes no _____ Date: 11-1-16
Commissioner Cary Kelly, Chairman