## RESOLUTION #2016-<u>82</u>

### REVALUATION

### Budget Transfer from "B" budget to "D" budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners my adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, the Revaluation "B" budget has unspent budget authority and,

WHEREAS, the Revaluation "D" budget has a \$4,268 deficit, and

WHEREAS, the county wants to balance each departmental budget at year-end by reducing said deficits by using the unspent spending authority within that same department;

**NOW THEREFORE BE IT RESOLVED** that the Board of Commissioners of Bonner County authorize the Clerk to open the Revaluation "B" and "D" budgets and reduce 0020-00-0670-0000 (Contracts – Labor) by \$5,000 from \$23,000 to \$18,000 and increase 0020-00-0413-0000 (Medical Insurance) by \$5,000 from \$168,493 to \$173,493.

DATED THIS /5<sup>r</sup> day of November, 2016.

BOARD OF BONNER COUNTY COMMISSIONERS

Cary Kelly, Chairman

Todd Sudick, Commissioner

Glen Bailey, Commissioner

ATTEST: Michael W. Rosedale

Deputy Clerk



# **Bonner County**

# Clerk of the District Court

Michael W. Rosedale

CLERK Item #3

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NOVEMBER 1, 2016

TO:

**COMMISSIONERS** 

RE:

2016 DEPARTMENTAL BUDGETS THAT NEED ADJUSTMENT AND/OR

WENT OVER IN TOTAL

#### **Description:**

The Following departmental budgets adjustments within their department. I'm attaching a series of individual resolutions for each of those departments. They are itemized in each resolution (attached). These Departments are:

- District Court
- Revaluation
- Sandpoint Airport
- Solid Waste
- Civil Litigation
- Parks & Recreation
- Tort
- Indigent and Charity
- Probation Services
- Building and Grounds

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Distribution:	<ul> <li>Original to BOCC Office</li> <li>Copy to the Clerk/Auditor</li> <li>Copy/Email to all the Department Heads/Elected Officials</li> </ul>			
A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolutions 16- 76-85 for FY2016 budget adjustments for District Court, Revaluation, Sandpoint Airport, Solid Waste, Civil Litigation, Parks & Recreation, Tort, Indigent & Charity, Probation Services, and Building and Grounds as presented.				
Recommendat	ion Acceptance: by yes on one Cary Kelly, Chairman Date: //-/-///			