



BONNER COUNTY EMERGENCY MANAGEMENT

1500 Highway 2 Suite 101, Sandpoint, Idaho 83864
Phone (208) 265-8867 Fax (208) 263-9469

Emergency
Management
Item #3

January 5, 2016

Memorandum

To: Commissioners

Re: Budget Adjustment – Unanticipated Revenue

Emergency Management has been awarded an Idaho Bureau of Homeland Security Emergency Management Performance Grant additional closeout funds for award number 14-GA 16017-05. This grant is in the amount of \$8,822.64 and an itemized estimated breakdown is attached.

Distribution: Original to BOCC
Copy to Emergency Management & Auditors

Approved by Auditing: 

A suggested motion would be: Mr. Chairman based on the information before us I **move** to approve Resolution # 16-02 authorizing the Clerk to schedule revenue in the Emergency Management FY2016 budget, line item #01-11-0559-00 miscellaneous expense by \$8,822.64 from \$1,000.00 to \$9,822.64.

Recommendation Acceptance: yes no

 Date: 01/05/2016
Commissioner Cary Kelly, Chairman

ITEM	QUANTITY	ESTIMATED COST
Wildland PPE	2	\$ 800.00
Complete the buildout of the mobile EOC Trailer	1	\$ 4,000.00
IEMA conference	1	\$ 1,000.00
Satellite phone for Priest Lake	1	\$ 1,000.00
professional contract	1	\$ 2,000.00
		\$ 8,800.00

RESOLUTION NO. 15 - 02

**EMERGENCY MANAGEMENT
Budget Adjustment - Unanticipated Revenues**

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Emergency Management Department has received unexpected revenue in the amount of \$8,822.64 from the Idaho Bureau of Homeland Security FY2014 Emergency Management Performance Grant (EMPG) #14-GA 16017-05 for additional closeout funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorizes the Clerk to schedule revenue in the Emergency Management FY2016 budget, line item #01-11-0559-00 miscellaneous expense by \$8,822.64 from \$1,000.00 to \$9,822.64.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 5th day of January, 2015.

BOARD OF BONNER COUNTY COMMISSIONERS



Cary Kelly, Chairman



Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael Rosedale

By 

Deputy Clerk