



BONNER COUNTY PUBLIC WORKS SOLID WASTE DEPARTMENT

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: (208) 255-5681

January 5, 2016

Memorandum

PUBLIC
WORKS
Item #2

To: Commissioners

From: Matt Klingler, Public Works Director

Re: FY2016 Budget Adjustment for Buildings & Grounds Fund 01-10

On September 8, 2015 the Board of Bonner County Commissioners authorized the hiring of an additional maintenance technician in the Building and Grounds Department. The department has accumulated overtime hours during the time it took to hire the additional maintenance technician. This overtime was due to being short staffed as well as the recent snow storms which tasked the department with extra snow removal work.

We are requesting an additional \$4,000.00 be added to account number 0001-10-0409-0003 Salaries – Overtime increasing the account from \$744.46 to \$4,744.46.

Distribution – Original to BOCC
Copy to Public Works/Auditors


Auditor Review

A suggested motion would be: Mr. Chairman based on the information before us I move that the County approve Resolution #16 - 03 Public Works, Buildings & Grounds Budget Adjustment and authorize the Clerk to open the budget and decrease account 01-10-689-00 Contracts Other by \$4,000.00 from \$20,000.00 to \$16,000.00 and increase account number 0001-10-0409-0003 Salaries - Overtime by \$4,000.00 from \$4,000.00 to \$8,000.00.

Recommendation Acceptance: yes no


Commissioner Cary Kelly, Chairman

Date: 01/05/2016

RESOLUTION NO. 16 - 03

**PUBLIC WORKS
BUILDINGS & GROUNDS DEPARTMENT
FY2016 01-10 Budget Adjustment**

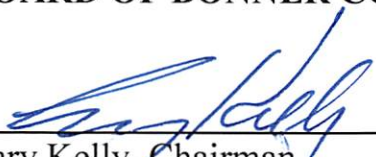
WHEREAS, on September 8, 2015 the Board of Bonner County Commissioners authorized the hiring of additional maintenance technician in the Building and Grounds department for the remainder of the 2015 fiscal year and 2016 fiscal year; and

WHEREAS, the Buildings and Grounds Department accumulated overtime hours during the time it took to hire the additional maintenance technician and this was due to being short staffed and with recent snow storms the department was also tasked with extra snow removal work.

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the budget and decrease account 01-10-689-00 Contracts Other by \$4,000.00 from \$20,000.00 to \$16,000.00 and increase account number 0001-10-0409-0003 Salaries - Overtime by \$4,000.00 from \$4,000.00 to \$8,000.00.

ADOPTED by majority vote of the Board of County Commissioners of Bonner County, Idaho on the 5th day of January, 2016.

BOARD OF BONNER COUNTY COMMISSIONERS



Cary Kelly, Chairman



Glen Bailey, Commissioner



Todd Sudick, Commissioner

ATTEST: Michael Rosedale

By 

Deputy Clerk