



# BONNER COUNTY SOLID WASTE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: (208) 255-5681

May 23, 2017

## Memorandum

SOLID  
WASTE  
Item #3

To: Commissioners

From: Bob Howard, Solid Waste Director

Re: FY2017 Budget Adjustment for Solid Waste

The Solid Waste Department is requesting a budget adjustment. Solid Waste is falling short in the salaries line item due to the following

- Three new site attendants have been hired *Tommy, Leon, Rebel,*
- Transferred an employee from Facilities to Solid Waste *ERIC*
- A new position of Staff Engineer has been recently approved to be hired
- This budget adjustment also includes funds to cover raises that were given to the Solid Waste employees in March 2017.

We are requesting \$67,700.00 moved from line item 023-7351 to 023-6060 for salaries.

Distribution: Original to BOCC  
Email copy to Bob Howard, Melissa Libbers

**A suggested motion would be:** Mr. Chairman based on the information before us I move that the County approve Resolution #17 - 49 Solid Waste Budget Adjustment and authorize the Clerk to open the budget and decrease account 023-7351 from \$683,351.00 to \$615,651.00 and increase account 023-6060 from \$959,653.00 to \$1,027,353.00 to cover salary adjustments

Recommendation Acceptance:  yes  no *Glen Bailey*  
Commissioner Glen Bailey, Chairman

Date: 05/23/17

RESOLUTION NO. \_\_\_\_\_

SOLID WASTE

BUDGET ADJUSTMENT FY17

**WHEREAS**, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting; and,

**WHEREAS**, at the time of budgeting for FY 2017 it could not be forecasted that the Solid Waste Department would fall short in salaries in the amount of \$67,700.00; and,

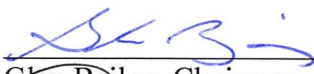
**WHEREAS**, this shortfall will cause the 23-6060 Salaries line item to exceed its current authorized level; and,

**WHEREAS**, the 23-7351 Excess disposal line item contains adequate funds to cover the expense.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Bonner County that the Clerk is authorized to open the budget and decrease the line item 023-7351 from \$683,351.00 to \$615,651.00 and increase the line item Salaries 023-6060 from \$959,653.00 to \$1,027,353.00.

**ADOPTED** as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 23<sup>rd</sup> day of May, 2017.

BONNER COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Glen Bailey, Chairman

  
\_\_\_\_\_  
Daniel McDonald, Commissioner

  
\_\_\_\_\_  
Jeff Connolly, Commissioner

ATTEST: Michael W. Rosedale

By   
\_\_\_\_\_  
Deputy Clerk